



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: February 28, 2002 through March 13, 2002

Department Head: Marvin F. Billups, Jr.

Date Appoint: 23-Oct-00

Bureau Chief (Recreation): Zenobia A. McLendon

Bureau Chief (Parks):

Bureau Chief (Management & Support Services): Stephanie Parham Brown

**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (3/1/02 - 3/14/02)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$447,000	\$134,100	30%	\$31,290	7%
Direct Purchase Orders	\$29,785	\$8,307	27.9%	\$0	0.0%	\$125,952	\$16,373	13%	\$0	0%
Purchase Orders	\$11,735	\$0	0.0%	\$0	0.0%	\$2,582,319	\$0	0%	\$0	0%
Professional Services	\$1,340	\$0	0.0%	\$840	62.7%	\$27,922	\$125	0%	\$0	0%
Totals	\$42,860	\$8,307	19.4%	\$840	2.0%	\$3,183,193	\$150,598	5%	\$31,290	1%

PERSONNEL DATA

	TWO WEEK PERIOD					YEAR-TO-DATE				
	01/17 - 01/30	01/31 - 02/13	02/14 - 02/27	02/28 - 03/13	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	662.0	393.0	344.5	415.5	20.6%	498.9	15.0	1,381.2	18,957.4	38
Admn. Direction & Control	-	42.0	15.0	17.5	16.7%	27.2	-	141.8	1,032.1	38
Gen. Park Services *	504.0	20.5	4.0	33.5	73.7%	141.4	-	608.0	5,372.1	38
Special Facilities	4.0	14.0	10.0	16.0	60.0%	21.8	-	91.9	827.1	38
Regular Recreat. Services	52.5	52.5	66.5	70.0	5.3%	165.2	1.5	962.3	6,275.7	38
Suppl. Recreat. Services	5.5	33.5	-	-	-	4.5	-	51.0	170.5	38
Park and Street Trees	96.0	230.5	249.0	278.5	11.8%	293.3	14.0	663.0	5,280.0	18
UNSCHED. LEAVE (DAYS)	47.0	29.0	33.5	35.0	4.5%	40.9	10.5	76.5	1,555.4	38
Admn. Direction & Control	6.5	1.0	3.0	-	(100.0%)	2.4	-	10.5	91.0	38
Gen. Park Services *	20.5	5.5	19.0	21.0	10.5%	15.2	2.0	37.3	576.0	38
Special Facilities	-	-	-	-	-	0.5	-	4.0	20.0	38
Regular Recreat. Services	9.0	8.5	7.5	6.0	(20.0%)	17.5	3.0	65.0	664.1	38
Suppl. Recreat. Services	-	-	-	1.0	-	1.8	-	9.5	69.3	38
Park and Street Trees	11.0	14.0	4.0	7.0	75.0%	7.5	2.0	15.0	135.0	18
"A" TIME (DAYS)	42.0	43.0	56.5	79.0	39.8%	40.1	10.0	79.0	1,522.5	38
Admn. Direction & Control	-	-	-	-	-	2.9	-	20.0	112.0	38
Gen. Park Services *	9.0	11.0	10.0	17.0	70.0%	12.4	-	30.0	469.5	38
Special Facilities	-	-	-	-	-	1.1	-	10.0	40.0	38
Regular Recreat. Services	6.0	9.0	27.0	41.0	51.9%	12.4	-	41.0	472.0	38
Suppl. Recreat. Services	-	-	-	-	-	1.1	-	10.0	43.0	38
Park and Street Trees	27.0	23.0	19.5	21.0	7.7%	21.4	3.0	37.0	386.0	18
LIGHT DUTY (DAYS)	74.5	71.0	83.5	69.0	(17.4%)	28.4	8.0	99.5	1,077.5	38
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	38
Gen. Park Services *	47.0	38.0	42.0	47.0	11.9%	14.3	-	61.0	545.0	38
Special Facilities	-	-	-	-	-	-	-	-	-	38
Regular Recreat. Services	9.0	9.0	9.0	1.0	(88.9%)	10.2	1.0	20.0	388.0	38
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	38
Park and Street Trees	18.5	24.0	32.5	21.0	(35.4%)	8.0	-	32.5	144.5	18

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 03/02-03/15/02 and 03/04-03/10, 03/11-03/17/02 (per diem)



CITISTAT
DISCIPLINARY ACTION
DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: February 28, 2002 through March 13, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002
	01/17-01/30	01/31-02/13	02/14-02/27	02/28-03/13		
VERBAL	1	4	4	3	-25.0%	55
SUPERVISORS		-		-	0.0%	1
FRONT-LINE	1	4	4	3	-25.0%	54
WRITTEN	3	6	1	2	100.0%	39
SUPERVISORS	-	3		-	0.0%	3
FRONT-LINE	3	3	1	2	100.0%	36
SUSPENSIONS	-	-	-	-	0.0%	1
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	1

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002
	01/17-01/30	01/31-02/13	02/14-02/27	02/28-03/13		
VERBAL	-	-	-	-	0.0%	3
SUPERVISORS	-	-	-	-	0.0%	1
FRONT-LINE	-	-	-	-	0.0%	2
WRITTEN	1	-	-	-	0.0%	3
SUPERVISORS	1	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	1
SUSPENSIONS	2	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	2	-	-	-	0.0%	2



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: February 28, 2002 through March 13, 2002

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	400	7.3	0.0	0.0	0.0	0.0	0.0	3.0	13.5	1.9	9.8	0.0	0.0	35.5
Gen. Park Services *	109	1,090	15.0	19.0	0.0	0.0	2.0	17.0	5.0	66.3	14.5	2.5	0.0	13.0	154.3
Special Facilities	13	130	0.0	0.0	0.0	0.0	0.0	0.0	9.0	6.0	1.5	1.0	0.0	0.0	17.5
Regular Recreat. Services	165	1,650	54.5	6.0	0.0	0.0	0.0	41.0	2.0	60.0	20.8	5.0	0.0	2.4	191.7
Suppl. Recreat. Services	11	110	0.0	1.0	0.0	0.0	0.0	0.0	0.0	3.0	1.3	0.4	10.0	0.0	15.7
Park and Street Trees*	36	360	2.5	7.0	0.0	0.0	0.0	21.0	9.0	3.5	2.5	2.5	0.0	0.0	48.0
TOTALS	374	3,740	79.3	33.0	0.0	0.0	2.0	79.0	28.0	152.3	42.5	21.2	10.0	15.4	462.7

REPORTING PERIOD: February 14, 2002 through February 27, 2002

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	360	10.0	3.0	0.0	0.0	0.0	0.0	5.0	16.0	2.3	8.5	0.0	0.0	44.8
Gen. Park Services *	109	981	30.0	13.0	0.0	6.0	0.0	10.0	6.0	91.0	11.0	4.5	0.0	5.5	177.0
Special Facilities	13	117	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	2.0	1.0	0.0	0.0	6.0
Regular Recreat. Services	166	1,494	54.0	7.5	0.0	0.0	0.0	27.0	5.0	51.1	13.8	9.0	0.0	1.3	168.7
Suppl. Recreat. Services	12	108	1.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.1	0.0	16.4	0.0	22.5
Park and Street Trees*	36	324	2.0	4.0	0.0	0.0	0.0	19.5	5.0	18.5	4.5	0.5	0.0	0.0	54.0
TOTALS	376	3,384	97.0	27.5	0.0	6.0	0.0	56.5	22.0	183.6	33.7	23.5	16.4	6.8	473.0

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	11.1%	(27.0%)	(100.0%)	-	-	-	-	(40.0%)	(15.6%)	(17.4%)	15.3%	-	-	(20.8%)
Gen. Park Services *	-	11.1%	(50.0%)	46.2%	-	(100.0%)	-	70.0%	(16.7%)	(27.2%)	31.8%	(44.4%)	-	136.4%	(12.9%)
Special Facilities	-	11.1%	-	-	-	-	-	-	800.0%	200.0%	(25.0%)	-	-	-	191.7%
Regular Recreat. Services	(0.6%)	10.4%	0.9%	(20.0%)	-	-	-	51.9%	(60.0%)	17.4%	50.7%	(44.4%)	-	84.6%	13.6%
Suppl. Recreat. Services	(8.3%)	1.9%	(100.0%)	-	-	-	-	-	-	(40.0%)	1081.8%	-	(39.0%)	-	(30.3%)
Park and Street Trees	-	11.1%	25.0%	75.0%	-	-	-	7.7%	80.0%	(81.1%)	(44.4%)	400.0%	-	-	(11.1%)
TOTALS	(0.5%)	10.5%	(18.2%)	20.0%	-	(100.0%)	-	39.8%	27.3%	(17.1%)	26.1%	(9.8%)	(39.0%)	126.5%	(2.2%)



CITISTAT

REPORTING PERIOD: JANUARY 2002 THROUGH FEBRUARY 2002

RECREATION CENTER ACTIVITY

	JANUARY				FEBRUARY				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
BARCLAY	366	70	\$37	4	379	81	\$120	4	4%	16%	224%	0%
BENTALOU	450	134	\$720	11	457	154	\$315	11	2%	15%	-56%	0%
C.C. JACKSON	158	100	\$0	5	175	123	\$0	5	11%	23%	0%	0%
CAHILL	350	65	\$880	11	352	70	\$999	11	1%	8%	14%	0%
CARROLL COOK	158	67	\$0	1	159	65	\$0	1	1%	-3%	0%	0%
CARTER WOODSON	0	0	\$0	0	0	0	\$0	0	0%	0%	0%	0%
CECIL KIRK	388	88	\$510	13	419	97	\$335	13	8%	10%	-34%	0%
CHICK WEBB	330	176	\$1,022	10	337	168	\$1,222	10	2%	-5%	20%	0%
COLDSTREAM	134	65	\$480	6	184	89	\$570	6	37%	37%	19%	0%
COLLINGTON SQUARE	499	96	\$150	9	472	93	\$0	9	-5%	-3%	-100%	0%
CURTIS BAY	168	70	\$107	3	170	73	\$100	3	1%	4%	-7%	0%
EASTERWOOD	115	20	\$950	2	118	20	\$800	2	3%	0%	-16%	0%
ELLA BAILEY	241	72	\$1,212	7	241	77	\$1,552	8	0%	7%	28%	14%
FARRING BAY BROOK	209	43	\$0	1	209	38	\$0	1	0%	-12%	0%	0%
FRED LEDIG	304	112	\$3,665	14	317	131	\$3,130	15	4%	17%	-15%	7%
FURLEY	167	85	\$2,975	4	205	85	\$2,100	5	23%	0%	-29%	25%
GARDENVILLE	389	98	\$5,596	31	398	124	\$7,423	13	2%	27%	33%	-58%
GREENMOUNT	233	71	\$505	7	239	68	\$454	7	3%	-4%	-10%	0%
HARLEM PARK	441	95	\$0	7	451	133	\$0	7	2%	40%	0%	0%
HERRING RUN	369	77	\$364	4	440	85	\$629	4	19%	10%	73%	0%
JAMES GROSS	268	89	\$1,306	7	312	112	\$980	7	16%	26%	-25%	0%
JAMES MCHENRY	235	80	\$1,074	5	263	94	\$1,040	6	12%	18%	-3%	20%
JOHN HOWARD	550	274	\$823	8	551	278	\$1,100	9	0%	1%	34%	13%
LAKELAND	330	219	\$910	6	401	254	\$560	6	22%	16%	-38%	0%
LEITH WALK	346	115	\$4,510	4	348	114	\$5,120	4	1%	-1%	14%	0%
LIBERTY	236	103	\$950	7	257	120	\$1,205	7	9%	17%	27%	0%
LOCUST POINT	214	68	\$0	2	220	69	\$0	2	3%	1%	0%	0%
MADISON SQUARE	453	76	\$0	17	462	76	\$0	17	2%	0%	0%	0%
MARY RODMAN	182	65	\$4,280	5	207	80	\$4,635	6	14%	23%	8%	20%
MORA CROSSMAN	408	138	\$690	5	422	145	\$150	6	3%	5%	-78%	20%
MORRELL PARK	229	75	\$1,220	4	254	67	\$904	5	11%	-11%	-26%	25%
MOUNT ROYAL	625	122	\$5,155	10	631	125	\$4,490	10	1%	2%	-13%	0%
NORTH HARFORD	644	194	\$2,855	31	705	190	\$2,405	31	9%	-2%	-16%	0%
NORTHWOOD	714	219	\$6,137	36	801	215	\$6,467	36	12%	-2%	5%	0%
OLIVER	162	50	\$0	11	165	51	\$450	11	2%	2%	#N/A	0%
PARKVIEW	296	79	\$1,703	9	298	89	\$1,552	10	1%	13%	-9%	11%
PATAPSCO	513	134	\$0	5	522	134	\$0	6	2%	0%	0%	20%
RALPH YOUNG	166	60	\$0	7	196	62	\$0	8	18%	3%	0%	14%
ROOSEVELT PARK	496	98	\$3,125	11	501	106	\$6,693	12	1%	8%	114%	9%
SAMUEL MORSE	276	113	\$1,218	5	281	120	\$1,760	6	2%	6%	44%	20%
SOUTH BALTIMORE	206	50	\$780	4	223	65	\$545	6	8%	30%	-30%	50%
TENCH TILGHMAN	301	109	\$590	8	326	107	\$545	8	8%	-2%	-8%	0%
VIOLETVILLE	215	95	\$729	6	351	101	\$527	6	63%	6%	-28%	0%
VIRGINIA BAKER	200	137	\$960	21	214	138	\$690	21	7%	1%	-28%	0%
WALTER CARTER	262	77	\$1,280	3	272	86	\$1,680	3	4%	12%	31%	0%
WOODHOME	339	80	\$1,438	4	363	82	\$2,904	4	7%	3%	102%	0%
TOTALS	14,335	4,523	\$60,906	391	15,268	4,854	\$66,151	388	7%	7%	9%	-1%



CITISTAT

Bureau of Parks

Detail Special Facilities Worksheet

REPORTING PERIOD: JANUARY 2002 THROUGH FEBRUARY 2002

CARRIE MURRAY NATURE CENTER

MONTHLY REPORTING PERIODS												
	JANUARY				FEBRUARY				% Change			
	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers
School Groups	1	71	\$213	0	4	62	\$260	0	300.00%	#REF!	22.1%	0.0%
Camp Sessions	0	0	\$0	0	0	0	\$0	0	0.0%	#REF!	0.0%	0.0%
Meetings/Conferences	3	226	\$0	0	9	261	\$0	0	200.0%	#REF!	0.0%	0.0%
Bird Referrals	0	0	\$0	0	0	0	\$0	0	0.0%	#REF!	0.0%	0.0%
Animal Referrals	6	0	\$0	0	0	0	\$0	0	-100.0%	#REF!	0.0%	0.0%
Animal Rehabilitations	13	0	\$0	0	11	0	\$0	0	-15.4%	#REF!	0.0%	0.0%
Special Events	1	12	\$350	0	0	0	\$0	0	-100.0%	#REF!	-100.0%	0.0%
Other	0	0	\$0	6	1	20	\$20	8	#N/A	#REF!	#N/A	33.3%
Total	24	309	\$563	6	25	343	\$280	8	4.2%	#REF!	-50.3%	33.3%

BALTIMORE CONSERVATORY

MONTHLY REPORTING PERIODS									
	JANUARY			FEBRUARY			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	1	6	\$0	7	120	\$0	600.0%	1900.0%	#REF!
Community Classes	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Open Houses/Tours	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Meetings/Conferences	0	0	\$0	1	20	\$0	#N/A	#N/A	#REF!
Wedding Receptions	0	0	\$0	2	25	\$320	#N/A	#N/A	#REF!
Plant Sales	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Other	1	14	\$0	0	371	\$0	-100.0%	2550.0%	#REF!
Total	2	20	\$0	10	536	\$320	400.0%	2580.0%	#REF!

CYLBURN ARBORETUM

MONTHLY REPORTING PERIODS									
	JANUARY			FEBRUARY			%Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups/Tours	2	120	\$0	3	107	\$0	53	#REF!	-1
Community Classes	4	130	\$0	4	200	\$0	49	#REF!	-1
Meetings/Conferences	11	265	\$105	7	205	\$420	18	#REF!	14
Weddings/Receptions	0	0	\$630	1	50	\$290	#N/A	#REF!	629
Plant Sales	0	0	\$0	0	0	\$0	0	#REF!	0
Other	0	0	\$0	0	560	\$0	#N/A	#REF!	0
Total	17	515	\$735	15	1,122	\$710	6500.0%	#REF!	4800.0%



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: March 5, 2002 through March 13, 2002

FORESTRY DIVISION ACTIVITY

Forestry Division Crew Summary										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	Date	Date	Date	3/5-3/13		Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned				112	#DIV/0!	112	112	112	112	1
# of trees removed				18	#DIV/0!	18	18	18	18	1
# of trees w/hanging limbs				5	#DIV/0!	5	5	5	5	1
# of trees w/down brush				10	#DIV/0!	10	10	10	10	1
# of down trees				5	#DIV/0!	5	5	5	5	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
ASPLUNDH CREWS										
(Maintenance & Electric)										
# of trees pruned				9	#DIV/0!	9	9	9	9	1
# of trees removed				16	#DIV/0!	16	16	16	16	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
STUMP CREWS										
# stumps removed				50	#DIV/0!	50	50	50	50	1
LOG TRUCK CREWS										
# log truck locations				34	#DIV/0!	34	34	34	34	1

Tree Maintenance										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	Date	Date	Date	3/5-3/13		Average	Minimum	Maximum	Total	Periods
Foreman-Milford Blackwell										
# of trees pruned				52	#DIV/0!	52	52	52	52	1
# of trees removed				7	#DIV/0!	7	7	7	7	1
# of trees w/hanging limbs				1	#DIV/0!	1	1	1	1	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				3	#DIV/0!	3	3	3	3	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Foreman- Gary Miller										
# of trees pruned				11	#DIV/0!	11	11	11	11	1
# of trees removed				4	#DIV/0!	4	4	4	4	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				2	#DIV/0!	2	2	2	2	1
# of down trees				2	#DIV/0!	2	2	2	2	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Foreman- Ron Anderson										
# of trees pruned				13	#DIV/0!	13	13	13	13	1
# of trees removed				0	#DIV/0!	0	0	0	0	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Foreman- Dave Carter										
# of trees pruned				24	#DIV/0!	24	24	24	24	1
# of trees removed				5	#DIV/0!	5	5	5	5	1
# of trees w/hanging limbs				1	#DIV/0!	1	1	1	1	1

# of trees w/down brush				5	#DIV/0!	5	5	5	5	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1

Asplundh (Maintenance and Electric)										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	Date	Date	Date	3/5-3/13		Average	Minimum	Maximum	Total	Periods
Foreman-James Mitchell										
# of trees pruned				0	#DIV/0!	0	0	0	0	1
# of trees removed				2	#DIV/0!	2	2	2	2	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Foreman- Louis Sager										
# of trees pruned				1	#DIV/0!	1	1	1	1	1
# of trees removed				3	#DIV/0!	3	3	3	3	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Foreman- Jeff Lane										
# of trees pruned				8	#DIV/0!	8	8	8	8	1
# of trees removed				11	#DIV/0!	11	11	11	11	1
# of trees w/hanging limbs				0	#DIV/0!	0	0	0	0	1
# of trees w/down brush				0	#DIV/0!	0	0	0	0	1
# of down trees				0	#DIV/0!	0	0	0	0	1
# of trees planted				0	#DIV/0!	0	0	0	0	1
Stump Removal										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	Date	Date	Date	3/5-3/13		Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg									0	0
# of Stumps Removed				31	#DIV/0!	31	31	31	31	1
Foreman-Paris Spruell									0	0
# of Stumps Removed				19	#DIV/0!	19	19	19	19	1
Log Truck										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	Date	Date	Date	3/5-3/13		Average	Minimum	Maximum	Total	Periods
Foreman- George Johnson									0	0
# of locations				18	#DIV/0!	18	18	18	18	1
Foreman- James Parsley									0	0
# of locations				16	#DIV/0!	16	16	16	16	1



CITISTAT

Bureau of Parks

REPORTING PERIOD: JANUARY 2002 THROUGH FEBRUARY 2002

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS																				
	JANUARY							FEBRUARY							% CHANGE						
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs-ments
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
DRUID HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	NA	NA	NA	0%	0%	0%	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	1	1	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	0%	0%	0%	0%	0%
LATROBE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
PATTERSON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
WYMAN PARK	1	1	\$35	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	0%	0%
TOTAL	2	2	\$35	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	-50%	-50%	0%	0%	0%	0%	0%



CITISTAT

REPORTING PERIOD: DECEMBER 2001 THROUGH FEBRUARY 2002

POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	December		January		February			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	0	\$0	0	\$0	0	\$0	0%	0%
C.C. JACKSON	0	\$0	0	\$0	0	\$0	0%	0%
CALLOWHILL	926	\$1,026	977	\$1,112	1,359	\$1,155	39%	4%
CENTRAL ROSEMONT	0	\$0	0	\$0	0	\$0	0%	0%
CHERRY HILL AQUAT. CTR.	307	\$46	208	\$47	236	\$27	13%	-43%
CHICK WEBB	80	\$40	226	\$80	332	\$117	0%	0%
CITY SPRINGS	0	\$0	0	\$0	0	\$0	0%	0%
CLIFTON PARK	0	\$0	0	\$0	0	\$0	0%	0%
COLDSTREAM	0	\$0	0	\$0	0	\$0	0%	0%
DRUID HILL	0	\$0	0	\$0	0	\$0	0%	0%
FARRING BAYBROOK	0	\$0	0	\$0	0	\$0	0%	0%
GREATER MODEL	0	\$0	0	\$0	0	\$0	0%	0%
HARFORD/LANVALE	0	\$0	0	\$0	0	\$0	0%	0%
LIBERTY	0	\$0	0	\$0	0	\$0	0%	0%
O'DONNELL HEIGHTS	0	\$0	0	\$0	0	\$0	0%	0%
PATTERSON	0	\$0	0	\$0	0	\$0	0%	0%
RIVERSIDE	0	\$0	0	\$0	0	\$0	0%	0%
ROOSEVELT PARK	0	\$0	0	\$0	0	\$0	0%	0%
TOWANDA	0	\$0	0	\$0	0	\$0	0%	0%
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	0	\$0	0	\$0	0	\$0	0%	0%
Totals	1,313	\$1,112	1,411	\$1,239	1,927	\$1,299	37%	5%



CITISTAT

REPORTING PERIOD: JANUARY 2002 THROUGH FEBRUARY 2002

YOUTH AND ADULT SPORTS

	MONTHLY REPORTING PERIODS						% CHANGE		
	JANUARY			FEBRUARY					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Attendance	Revenue
BASKETBALL	56	672	\$0	66	792	\$1,400	18%	18%	#N/A
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BOXING	0	199	\$0	0	210	\$0	0%	6%	0%
FOOTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
GOLF	0	0	\$0	0	0	\$0	0%	0%	0%
GYMNASTICS	0	0	\$0	0	0	\$0	0%	0%	0%
LACROSSE	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	12	180	\$0	6	90	\$425	-50%	-50%	#N/A
SOFTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
TENNIS	0	85	\$0	0	80	\$0	0%	-6%	0%
TRACK AND FIELD	0	106	\$0	0	80	\$0	0%	-25%	0%
TOTAL	68	1,242	\$0	72	1,252	\$1,825	6%	1%	#N/A



CITISTAT
Bureau of Recreation
Detail Special Facilities Worksheet
REPORTING PERIOD: JANUARY 2002 THROUGH FEBRUARY 2002

SOCCER

	MONTHLY REPORTING PERIODS								
	JANUARY			FEBRUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DUBURNS SOCCER ARENA									
Leagues	27	30,565	\$55,204	26	37,320	\$10,000	-3.70%	22.10%	-81.89%
Tournaments	0	0	\$1,625	2	3,830	\$2,400	#N/A	#N/A	47.69%
Baltimore Blast Practices	9	275	\$1,500	9	225	\$1,206	0.00%	-18.18%	-19.60%
Social Events	0	0	\$0	1	150	\$900	#N/A	#N/A	#N/A
Meetings	4	470	\$0	2	220	\$100	-50.00%	-53.19%	#N/A
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Other	27	665	\$14,493	86	665	\$13,694	218.52%	0.00%	-5.51%
Total	67	31,975	\$72,822	126	42,410	\$28,300	88.06%	32.63%	-61.14%
MEYERS SOCCER PAVILION									
Leagues	31	15,330	\$42,340	22	14,892	\$13,404	-29.03%	-2.86%	-68.34%
Tournaments	1	516	\$1,125	0	0	\$0	-100.00%	-100.00%	-100.00%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Other	8	934	\$6,799	25	1,055	\$4,680	212.50%	12.96%	-31.17%
Total	40	16,780	\$50,264	47	15,947	\$18,084	17.50%	-4.96%	-64.02%

SKATING

	MONTHLY REPORTING PERIODS								
	JANUARY			FEBRUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DIPIETRO ICE RINK									
Public Sessions	35	3,097	\$8,072	30	3,058	\$6,619	-14.29%	-1.26%	-18.00%
Birthday Parties	15	186	\$0	8	156	\$0	-46.67%	-16.13%	0.00%
Ice Hockey Sessions	104	2,282	\$14,095	65	1,697	\$8,827	-37.50%	-25.64%	-37.37%
Ice Hockey Clinics	10	289	\$265	12	275	\$320			
Other	31	1,331	\$2,256	28	1,019	\$1,765	-9.68%	-23.44%	-21.76%
Total	195	7,185	\$24,688	143	6,205	\$17,531	-26.67%	-13.64%	-28.99%
CARROLL SKATEBOARD PARK									
Public Sessions	27	43	\$64	28	79	\$126	3.70%	83.72%	96.88%
Other	0	21	\$0	0	0	\$0	0.00%	-100.00%	0.00%
Total	27	64	\$64	28	79	\$126	3.70%	23.44%	96.88%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS								
	JANUARY			FEBRUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	0	0	\$0	5	55	\$0	#N/A	#N/A	0.00%
Meetings/Conferences	0	0	\$0	2	90	\$300	#N/A	#N/A	#N/A
Weddings/Receptions	1	200	\$800	2	220	\$1,200	100.00%	10.00%	50.00%
Birthday Parties	1	150	\$300	2	200	\$850	100.00%	33.33%	183.33%
Other	1	50	\$150	0	0	\$0	-100.00%	-100.00%	-100.00%
Total	3	400	\$1,250	11	565	\$2,350	266.67%	41.25%	88.00%



CITISTAT

REPORTING PERIOD: JANUARY 2002 THRU FEBRUARY 2002
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	January	February	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	4,928	4,921	0%
No. of Special Events	0	1	0%
Attendance (City-Wide Events)	0	275	0%
No. of Bus Trips	10	14	40%
No. of Bus Trip Participants	180	373	107%
No. of Performances - Charm City Band	1	3	200%
Attendance at Performances	45	110	144%
No. of Volunteers	589	597	1%
No. of Volunteer hours	929	1,064	15%
Revenue	\$1,389	\$2,643	90%



CITISTAT

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

OTHER SPECIAL FACILITIES

	MONTHLY REPORTING PERIODS				% CHANGE	
	NOVEMBER		DECEMBER			
GOLF COURSES	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated
PINE RIDGE GOLF COURSE	0	0	0	0		
MT. PLEASANT GOLF COURSE	0	0	0	0		
FOREST PARK GOLF COURSE	0	0	0	0		
CLIFTON GOLF COURSE	0	0	0	0		
CARROLL GOLF COURSE	0	0	0	0		

	MONTHLY REPORTING PERIODS								% CHANGE		
	NOVEMBER				DECEMBER						
OTHER SPECIAL FACILITIES	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Events Hosted	Attendance	Revenue
MT. PLEASANT ICE RINK	0	0	0	\$0	0	0	0	\$0	0%	0%	0%
SHAKE & BAKE FAMILY FUN	0	0	0	\$0	0	0	0	\$0	0%	0%	0%
TOTALS	0	0	0	\$0	0	0	0	\$0	0%	#DIV/0!	#DIV/0!